



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT11774 - Budget Adjustments 6.14.24

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000948	2023-2024 Proposed	Emergency Management Vehicle Repair	6/14/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-406-3420</u>	Vehicle Repair & Maintenance	Emergency Management Vehicle Repair	4,100.00	935.86	5,035.86
June:	935.86				
<u>100-406-3430</u>	Equipment Repair & Maintena	Emergency Management Vehicle Repair	2,500.00	-435.86	2,064.14
June:	-435.86				
<u>100-406-3506</u>	Travel/Meals/Mileage	Emergency Management Vehicle Repair	500.00	-500.00	0.00
June:	-500.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000949	2023-2024 Proposed	Transfer Jail	6/14/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-565-3125</u>	Prescriptions	Transfer Jail	55,000.00	-5,000.00	50,000.00
June:	-5,000.00				
<u>100-565-3480</u>	Janitorial Supplies	Transfer Jail	40,000.00	5,000.00	45,000.00
June:	5,000.00				

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2023-2024 Propose	2023-2024 Proposed	<u>100-406-3420</u>	Vehicle Repair & Maintenance	4,100.00	935.86	5,035.86
		<u>100-406-3430</u>	Equipment Repair & Maintenance	2,500.00	-435.86	2,064.14
		<u>100-406-3506</u>	Travel/Meals/Mileage	500.00	-500.00	0.00
		<u>100-565-3125</u>	Prescriptions	55,000.00	-5,000.00	50,000.00
		<u>100-565-3480</u>	Janitorial Supplies	40,000.00	5,000.00	45,000.00
			2023-2024 Proposed Total:	102,100.00	0.00	102,100.00
			Grand Total:	102,100.00	0.00	102,100.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2023-2024 Proposed - 2023-2024 Proposed Fiscal: 2023-2024			
100	102,100.00	0.00	102,100.00
Budget Code 2023-2024 Proposed Total:	102,100.00	0.00	102,100.00
Grand Total:	102,100.00	0.00	102,100.00